Riverside Drainage District
Expenditures Budget
For Twelve Month Period Ending December 31, 2024

	Approved Budget Year: 2024
Directors Per Diem	$ 720.00
Miscellaneous	$ 100.00
ICRMP Public Officials Insurance	$ 2,400.00
Legal	$ -
Machine Hire	$ 24,000.00
Office Rent	$ 1,620.00
Office Supplies & Expense	$ 1,700.00
Payroll Taxes	$ 110.16
PERSI	$ 85.98
Secretary - Retainer Fee	$ 11,520.00
State Insurance Fund (Workers Comp. Ins.)	$ 500.00
Supplies	$ 1,200.00
Billing Software	$ 4,200.00
ESTIMATED TOTAL EXPENDITURES	$ 48,156.14
Less Estimated Cash on Hand, 12/31/23	$ (48,000.00)
Emergency Reserve Fund	$ 45,000.00
Balance to be raised by 2023 Assessment for 2024	$ 45,156.14

THE 2023 DRAINAGE TAX ASSESSMENT LEVY WAS SET AT $7.00 PER ACRE.

ACREAGE ASSESSED	8109.57	5.00/ACRE	$ 40,547.85	
ACREAGE ASSESSED	8109.57	5.50/ACRE	$ 44,602.64	
ACREAGE ASSESSED	8109.57	5.75/ACRE	$ 46,630.03	
ACREAGE ASSESSED	8109.57	6.00/ACRE	$ 48,657.42	
ACREAGE ASSESSED	8109.57	6.50/ACRE	$ 52,712.21	
ACREAGE ASSESSED	8109.57	7.00/ACRE	$ 56,766.99	Approved
ACREAGE ASSESSED	8109.57	7.50/ACRE	$ 60,821.78	
ACREAGE ASSESSED	8109.57	8.00/ACRE	$ 64,876.56	
ACREAGE ASSESSED	8109.57	8.50/ACRE	$ 68,931.35	
ACREAGE ASSESSED	8109.57	9.00/ACRE	$ 72,986.13	
ACREAGE ASSESSED	8109.57	9.25/ACRE	$ 75,013.52	
ACREAGE ASSESSED	8109.57	9.50/ACRE	$ 77,040.92	
ACREAGE ASSESSED	8109.57	10.00/ACRE	$ 81,095.70	